



FINANCIAL REPORT
SFAA-USA 28th ANNUAL CONVENTION
May 26-28, 2023



Submitted by Southeastern Regional Chapter: GA, NC, SC, AL, TN, FL

Description	Gross Revenue	Expenses
Pre Convention Tickets Sales	\$38,863.00	
Members, Family and Friends Donations	\$8,457.00	
Souvenirs Advertisements	\$1,277.00	
National Seed Money	\$2,000.00	
Friday, Saturday, Sunday Convention Online Proceeds (Cashapp, Zelle, Paypal)	\$8,439.98	
Friday, Saturday, Sunday Convention Cash Proceeds	\$5,696.16	
Decades & Adam and Eve Challenges	\$2,982.00	
Day Events Cash Deposit	\$1,960.00	
Total Gross Proceeds	\$69,675.14	
Friday, Saturday, Sunday Events Hall (Includes Security Guards and Liscened Bartenders		-\$17,030.00
Saturday & Sunday Catered Food		-\$7,063.14
Souvenirs Tshirts		-\$2,848.00
Friday, Saturday, Sunday Drinks (All events)		-\$2,682.00
Photo Printing Vendor Payment		-\$920.00
Silent Auction Artist Payment		-\$925.00
Friday Saturday, Sunday Photography & Videos		-\$2,000.00
Day Events Photography		-\$250.00
Friday, Saturday, Sunday DJ (All Night Events)		-\$1,000.00
Hall Security Deposit		-\$1,500.00
Total Paid Expenses		-\$36,218.14
Souvenir Program printing (Donated)		-\$1,132.00
Friday Night Food (Donated)		-\$1,500.00
Saturday Ball Performer Cyrus Token (Donated)		-\$500.00
Saturday Silent Auction Performer (Donated)		-\$200.00
Sunday Night Food (Partially Donated)		-\$2,949.86
Sunday Park DJ (Donated)		-\$50.00
Sunday Park Dual Slide Bouncer (Donated)		-\$232.00
Uhaul Van Rental (Donated)		-\$345.12
Day events Cleaning Crew (Donated)		-\$300.00
All Events Supplies (Donated)		-\$385.08
Addition drinks items (Donated)		-\$262.80
Saturday Business Meet Food (Donated)		-\$600.14
Total Donated Expenses		-\$8,457.00
Net Proceeds	\$25,000.00	
Net Check Proceed to National		
	\$25,000.00	
SFAA Website Convention Package Sales		
Cash Retention	\$6,045.00	
Convention Net Proceed	\$31,045.00	
Other Convention Donations		
Special Guest	\$1,000.00	
Convention Saturday Class Donations	\$24,500.00	
TOTAL NET INCOME	\$56,545.00	